

[February 9, 2009]

ORDINANCE NO. 239

AN ORDINANCE OF THE BOARD OF HARBOR COMMISSIONERS OF THE OXNARD HARBOR DISTRICT INCREASING RATES FOR ITEM NO. 300 WHARFAGE, ITEM NO. 301 WHARFAGE MERCHANDISE NOS, ITEM NO. 245 DOCKAGE, ITEM NO. 325 WHARF DEMURRAGE AND ITEM NO. 330 WHARF STORAGE TO BE EFFECTIVE APRIL 1, 2009.

The Board of Harbor Commissioners of the Oxnard Harbor District does ordain the following:

1. Item No. 300 WHARFAGE and Item No. 301 MERCHANDISE NOS: The Board cancels the 3rd Revision of Page 52, the 4th Revision of Page 53 and the 4th Revision of Page 54 and approves the following:
 - a. The 4th Revision of Page 52 attached as Exhibit 1 and incorporated herein by reference. The 4th Revision increases Wharfage rates on various Articles to offset increases in District operating expenses.
 - b. The 5th Revision of Page 53 attached as Exhibit 1-A and incorporated herein by reference. The 5th Revision increases Wharfage rates on various Articles to offset increases in District operating expenses.
 - c. The 5th Revision of Page 54 attached as Exhibit 1-B and incorporated herein by reference. The 5th Revision increases Wharfage rates on various Article, excludes Automobiles, and increases Merchandise NOS in Item 301 to offset increases in District operating expenses.
 - d. The 3rd Revision of Page 54-A attached as Exhibit 1-C and incorporated herein by reference. The 3rd Revision increases Wharfage on Merchandise NOS in Item 301 to offset increases in District operating expenses.
2. Item No. 245 DOCKAGE: The Board cancels the 2nd Revised Page 44 and the 3rd Revised Page 45 and approves the following:
 - a. The 3rd Revision of Page 44 attached as Exhibit 2 and incorporated herein by reference. The 3rd Revision increases Dockage rates on Ocean Freight vessels by 10% based upon LOA to offset increases in District operating expenses.
 - b. The 3rd Revision of Page 45 attached as Exhibit 2-A and incorporated herein by reference. The 3rd Revision increases Dockage rates on vessels engaged in offshore oil exploration by 10% based upon per meter measurements to offset increases in District operating expenses.
3. Item No. 330 WHARF DEMURRAGE AND STORAGE: The Board cancels the 1st Revised Page 60 and the 1st Revised Page 61 and approved the following:

DRAFT ORDINANCE #239

[February 9, 2009]

- a. The 2nd Revision of Page 60 attached as Exhibit 3 and incorporated herein by reference. The 2nd Revision increases Wharf Demurrage Rates for Merchandise NOS, Lumber and Vehicles to offset increases in District operating expenses.
- b. The 2nd Revision of Page 61 attached as Exhibit 3-A and incorporated herein by reference. The 2nd Revision increases Wharf Storage Rates for Cargo NOS in covered areas, Cargo NOS in open areas, Lumber and Vehicles to offset increases in District operating expenses.

APPROVED, ADOPTED, and SIGNED this ____ day of February 2009.

Jesse J. Ramirez, President
Board of Harbor Commissioners
Oxnard Harbor District

ATTEST:

Michael A. Plisky, Secretary
Board of Harbor Commissioners
Oxnard Harbor District

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 1
4th Revised Page 53

	Current Rate	Adjusted Rate
Articles		
Cargo or merchandise, N.O.S.	562	618
Bananas, boxed or crated, per 1,000 kilograms	455	478
Boats, including launches, skiffs, and yachts, per cubic meter	387	426
Buildings, tanks, modules, including mobile, per cubic meter	404	445
Cotton, cotton linters, in bales	545	600
Fresh fruit and fresh vegetables, boxed or crated, per 1,000 kilograms	517	543
Fresh Fish, when unloaded over fish escalator / pumps	270	297
Fresh Fish, when unloaded over port wharves	658	724
Fish, bait use, when unloaded over port wharves by vessel's gear direct to truck	394	433
Squid, sea mollusk, when unloaded over escalators or by pump	371	408
Sea urchins, shrimp, when unloaded for further processing and resale	640	704
Livestock, viz		
Cattle, horses, mules per head	225	248
Calves, colts, under 1 year, per head	196	216
Goats, hogs, sheep per head	141	155
Wild animals, deer, elk, boar, per head	562	618
Logs, lumber or timber viz		
Ash, hickory, mahogany, oak and all other hardwood logs per 1,000 feet B.M.	892	981
Cedar, fir, pine, redwood, spruce and other softwoods per 1,000 feet B.M.	409	450
Metals, loose in bundles, or packages	504	554
Newsprint	517	569

Exhibit 1 A
5th Revised Page 53

	Current Rate	Adjusted Rate
Articles		
Steel, Viz Coils per 1,000 kgs	462	508
Cereal Grains, Seed in b ags, unitized or in slings	569	626
Cereal Grains, unitized subject to 4000 ton movement and 20,000 annual	449	494
Vessel Stores and supplies per 1,000 kgs	543	597
Waste Paper	543	597
Woodpulp in bales	505	556
Cargo in bulk, NOS per 1,000 kgs	213	234
Cargo in bulk, when handled direct to vessel through private line	129	142
Cargo in bulk, moving direct between vessel and tank truck	141	155
Petroleum and petroleum products viz:		
In bulk through private line per barrel of 42 gallons, except bunker	7.1	7.8
Bunkers in bulk through private line per barrel of 42 gallons	4.7	5.2
Bunkers from barge to vessel at port wharf per barrel of 42 gallons	8.4	9.25
Petroleum products in bulk moving direct between vessel and tank car	2.6	2.86
Liquid Oxygen and liquid propane	9.4	10.35
Cruise Ship Passenger Fee, per each passenger, excluding security cost	7.35	9
Cruise Ship Passenger, in transit, excluding security	2.1	3
Crew / Sportfishing Boat Passenger	280	310

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 1 –B
5th Revised Page54

Vehicles, Motor, Self-Propelling	409	450
Automobiles, pleasure or passenger	2400	2400
Commercial Vehicles	1545	1700

Docket Calculations	Item 301
Subject	Changes to Merchandise N.O.S Carried in Cargo Containers manifested on a per container (C)
Proposal	The Proposal is to increase by 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

	Current Rate	Adjusted Rate
NOS containers the greater of commodity or overall length in meters		
Overall Length in Meters		
OVER 0 BUT NOT OVER 7	\$149.94	\$164.93
OVER 7 BUT NOT OVER 9	184.12	202.53
OVER 9 BUT NOT OVER 13	286.65	315.32
OVER 13	369.6	406.56

Exhibit 1-C
3rd Revised Page 54-A

Cargo vans or containers, empty per van or container on overall length in meters

Overall Length in Meters	Current Rate	Adjusted Rate
OVER 0 BUT NOT OVER 7	\$8.08	\$9.00
OVER 7 BUT NOT OVER 9	9.71	10.75
OVER 9 BUT NOT OVER 13	16.22	18.00
OVER 13	20.89	23.00

[February 9, 2009]

Exhibit 2
3rd Revision to Page 44

Ordinance 239	
Docket Calculations	Item 245
Subject	Changes to Ocean Freight Dockage charges (C)
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Overall Length of Vessel charge per 24 Hour Day of Fraction Thereof

Over	But Not Over
0	30
30	45
45	60
60	75
90	105
105	120
120	135
135	150
150	165
165	180
180	195
195	210
210	225
225	240
240	255
255	270

Current Rate	Adjusted Rate
\$68.25	\$75.08
100.80	110.88
141.75	155.93
195.30	214.83
458.85	504.74
657.30	723.03
888.30	977.13
1152.90	1268.19
1454.25	1599.68
1783.95	1962.35
2148.30	2363.13
2548.35	2803.19
2980.95	3279.05
3448.20	3793.02
3946.95	4341.65
4479.30	4927.23

EXHIBIT 2

3rd Revision to Page 44

Correction to 3rd Revised Page 44 to include overall length of vessel item

	Current	Adjusted
75m 90m	290.85	319.94

Consideration of Ordinance No. 239 - An Ordinance of the Board of Harbor Commissioners of the Oxnard Harbor District increasing rates for Item No. 300 Wharfage, Item No. 301 Wharfage Merchandise NOS, Item No. 245 Dockage, Item No. 325 Wharf Demurrage, and Item 330 Wharf Storage to be effective April 1, 2009

BACKGROUND

The Board of Harbor Commissioners is responsible for approve the rules, regulations and rates in the District Port Terminal Tariff No. 7, as amended from time to time. The Board will receive a draft ordinance, set and conduct a public hearing, and then adopted the proposed ordinance. Ordinances that establish rates do not have to be published.

SUMMARY

The District Management Team has prepared a DRAFT Ordinance for adjustments in Wharfage, Dockage, Demurrage and Storage. The wharfage rates generally range from 5% to 10% range for specific Articles. Cruise passenger rates were increased a greater amount. Automobiles were not increased.

Dockage for Ocean Freight vessels and vessels engaged in Offshore Oil exploration were increased by 10%.

Wharf Demurrage and Storage were also generally increased by 10% with greater increase for specific commodities for Wharf Storage.

Attached is an Ordinance 239, Tariff, Computation Spread Sheet to show the amounts and percentage increases.

Also attached is a Draft of the proposed Ordinance 239.

CALIFORNIA ENVIRONMENTAL QUALITY ACTIONS

No action required. Public Resources Code section 21080 (b) (8) removes from CEQA review a public agency's setting of rates, tolls, fares and other charges for the purpose of meeting operating expenses.

FISCAL IMPACT

The tariff increases will have a positive revenue impact on the District.

Attachment Ordinance 239 Tariff Calculations and Draft Ordinance 239

RECOMMENDATION: Receive the Draft Ordinance 239 and set a public hearing on February 23, 2009 for the purpose of consideration adoption of Ordinance 239.

[February 9, 2009]

ORDINANCE NO. 239

**AN ORDINANCE OF THE BOARD OF HARBOR COMMISSIONERS OF THE
OXNARD HARBOR DISTRICT INCREASING RATES FOR ITEM NO. 300
WHARFAGE, ITEM NO. 301 WHARFAGE MERCHANDISE NOS, ITEM NO.
245 DOCKAGE, ITEM NO. 325 WHARF DEMURRAGE AND ITEM NO. 330
WHARF STORAGE TO BE EFFECTIVE APRIL 1, 2009.**

The Board of Harbor Commissioners of the Oxnard Harbor District does ordain the following:

1. Item No. 300 WHARFAGE and Item No. 301 MERCHANDISE NOS: The Board cancels the 3rd Revision of Page 52, the 4th Revision of Page 53 and the 4th Revision of Page 54 and approves the following:
 - a. The 4th Revision of Page 52 attached as Exhibit 1 and incorporated herein by reference. The 4th Revision increases Wharfage rates on various Articles to offset increases in District operating expenses.
 - b. The 5th Revision of Page 53 attached as Exhibit 1-A and incorporated herein by reference. The 5th Revision increases Wharfage rates on various Articles to offset increases in District operating expenses.
 - c. The 5th Revision of Page 54 attached as Exhibit 1-B and incorporated herein by reference. The 5th Revision increases Wharfage rates on various Article, excludes Automobiles, and increases Merchandise NOS in Item 301 to offset increases in District operating expenses.
 - d. The 3rd Revision of Page 54-A attached as Exhibit 1-C and incorporated herein by reference. The 3rd Revision increases Wharfage on Merchandise NOS in Item 301 to offset increases in District operating expenses.
2. Item No. 245 DOCKAGE: The Board cancels the 2nd Revised Page 44 and the 3rd Revised Page 45 and approves the following:
 - a. The 3rd Revision of Page 44 attached as Exhibit 2 and incorporated herein by reference. The 3rd Revision increases Dockage rates on Ocean Freight vessels by 10% based upon LOA to offset increases in District operating expenses.
 - b. The 3rd Revision of Page 45 attached as Exhibit 2-A and incorporated herein by reference. The 3rd Revision increases Dockage rates on vessels engaged in offshore oil exploration by 10% based upon per meter measurements to offset increases in District operating expenses.
3. Item No. 330 WHARF DEMURRAGE AND STORAGE: The Board cancels the 1st Revised Page 60 and the 1st Revised Page 61 and approved the following:

DRAFT ORDINANCE #239

[February 9, 2009]

- a. The 2nd Revision of Page 60 attached as Exhibit 3 and incorporated herein by reference. The 2nd Revision increases Wharf Demurrage Rates for Merchandise NOS, Lumber and Vehicles to offset increases in District operating expenses.
- b. The 2nd Revision of Page 61 attached as Exhibit 3-A and incorporated herein by reference. The 2nd Revision increases Wharf Storage Rates for Cargo NOS in covered areas, Cargo NOS in open areas, Lumber and Vehicles to offset increases in District operating expenses.

APPROVED, ADOPTED, and SIGNED this ____ day of February 2009.

Jesse J. Ramirez, President
Board of Harbor Commissioners
Oxnard Harbor District

ATTEST:

Michael A. Plisky, Secretary
Board of Harbor Commissioners
Oxnard Harbor District

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 1
4th Revised Page 53

	Current Rate	Adjusted Rate
Articles		
Cargo or merchandise, N.O.S.	562	618
Bananas, boxed or crated, per 1,000 kilograms	455	478
Boats, including launches, skiffs, and yachts, per cubic meter	387	426
Buildings, tanks, modules, including mobile, per cubic meter	404	445
Cotton, cotton linters, in bales	545	600
Fresh fruit and fresh vegetables, boxed or crated, per 1,000 kilograms	517	543
Fresh Fish, when unloaded over fish escalator / pumps	270	297
Fresh Fish, when unloaded over port wharves	658	724
Fish, bait use, when unloaded over port wharves by vessel's gear direct to truck	394	433
Squid, sea mollusk, when unloaded over escalators or by pump	371	408
Sea urchins, shrimp, when unloaded for further processing and resale	640	704
Livestock, viz		
Cattle, horses, mules per head	225	248
Calves, colts, under 1 year, per head	196	216
Goats, hogs, sheep per head	141	155
Wild animals, deer, elk, boar, per head	562	618
Logs, lumber or timber viz		
Ash, hickory, mahogany, oak and all other hardwood logs per 1,000 feet B.M.	892	981
Cedar, fir, pine, redwood, spruce and other softwoods per 1,000 feet B.M.	409	450
Metals, loose in bundles, or packages	504	554
Newsprint	517	569

Exhibit 1 A
5th Revised Page 53

	Current Rate	Adjusted Rate
Articles		
Steel, Viz Coils per 1,000 kgs	462	508
Cereal Grains, Seed in b ags, unitized or in slings	569	626
Cereal Grains, unitized subject to 4000 ton movement and 20,000 annual	449	494
Vessel Stores and supplies per 1,000 kgs	543	597
Waste Paper	543	597
Woodpulp in bales	505	556
Cargo in bulk, NOS per 1,000 kgs	213	234
Cargo in bulk, when handled direct to vessel through private line	129	142
Cargo in bulk, moving direct between vessel and tank truck	141	155
Petroleum and petroleum products viz:		
In bulk through private line per barrel of 42 gallons, except bunker	7.1	7.8
Bunkers in bulk through private line per barrel of 42 gallons	4.7	5.2
Bunkers from barge to vessel at port wharf per barrel of 42 gallons	8.4	9.25
Petroleum products in bulk moving direct between vessel and tank car	2.6	2.86
Liquid Oxygen and liquid propane	9.4	10.35
Cruise Ship Passenger Fee, per each passenger, excluding security cost	7.35	9
Cruise Ship Passenger, in transit, excluding security	2.1	3
Crew / Sportfishing Boat Passenger	280	310

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 1 –B
5th Revised Page54

Vehicles, Motor, Self-Propelling	409	450
Automobiles, pleasure or passenger	2400	2400
Commercial Vehicles	1545	1700

Docket Calculations	Item 301
Subject	Changes to Merchandise N.O.S Carried in Cargo Containers manifested on a per container (C)
Proposal	The Proposal is to increase by 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

	Current Rate	Adjusted Rate
NOS containers the greater of commodity or overall length in meters		
Overall Length in Meters		
OVER 0 BUT NOT OVER 7	\$149.94	\$164.93
OVER 7 BUT NOT OVER 9	184.12	202.53
OVER 9 BUT NOT OVER 13	286.65	315.32
OVER 13	369.6	406.56

Exhibit 1-C
3rd Revised Page 54-A

Cargo vans or containers, empty per van or container on overall length in meters

Overall Length in Meters	Current Rate	Adjusted Rate
OVER 0 BUT NOT OVER 7	\$8.08	\$9.00
OVER 7 BUT NOT OVER 9	9.71	10.75
OVER 9 BUT NOT OVER 13	16.22	18.00
OVER 13	20.89	23.00

[February 9, 2009]

Exhibit 2
3rd Revision to Page 44

Ordinance 239	
Docket Calculations	Item 245
Subject	Changes to Ocean Freight Dockage charges (C)
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Overall Length of Vessel charge per 24 Hour Day of Fraction Thereof

Over	But Not Over
0	30
30	45
45	60
60	75
90	105
105	120
120	135
135	150
150	165
165	180
180	195
195	210
210	225
225	240
240	255
255	270

Current Rate	Adjusted Rate
\$68.25	\$75.08
100.80	110.88
141.75	155.93
195.30	214.83
458.85	504.74
657.30	723.03
888.30	977.13
1152.90	1268.19
1454.25	1599.68
1783.95	1962.35
2148.30	2363.13
2548.35	2803.19
2980.95	3279.05
3448.20	3793.02
3946.95	4341.65
4479.30	4927.23

[February 9, 2009]

Exhibit 2 – A
3rd Revision Page 45

Ordinance 239	
Docket Calculations	Item 255
Subject	Changes to Dockage for Vessel Engaged in Offshore Oil Exploration
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Dockage Rates

1. Charges under Note 2 and Item # 1
2. Charges under Item # 2 when crane, compressors other industrial equipment

Current Rate	Adjusted Rate
\$2.31	\$2.55
4.26	4.70

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 3
2nd Revision Page 60

Ordinance 239	
Docket Calculations	Item 325
Subject	Changes to Wharf Demurrage and Storage Rates
Proposal	The proposed rate increases range from 10% to 15%.
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Wharf Demurrage Commodity	Charge per Day		Charge per Day	Adjusted
	For the First 5 Days	Rate	After 5 Days	Rate
NOS Merchandise	147	162	294	324
Lumber	147	162	294	324
Vehicles per 1,000 kgs	341	375	688	757

Exhibit 3 – A
2nd Revision Page 61

Wharf Storage
In Cents per day including Saturday, Sunday and Holiday

			Adjusted
		Rate	Rate
Cargo NOS	covered areas per 1,000 kgs	52	60
Cargo NOS	open wharf per 1,000 kgs	31	35
Lumber	open wharf per 1,000 BM	26	30
Vehicles		52	60

Ordinance 239	
Docket Calculations	Item 300
Subject	Changes to Item No. 300 Wharfage Increase in Merchandise as listed (C)
Proposal	The proposed increases range from 5% to 10%; cruise passenger fees are 22% and 43% (excludes security)
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

	Current Rate	Adjusted Rate	Increase	%
Articles				
Cargo or merchandis, N.O.S.	562	618	56	10.0%
Bananas, boxed or crated, per 1,000 kilograms	455	478	23	5.1%
Boats, including launches, skiffs, and yachts, per cubic meter	387	426	39	10.1%
Buildings, tanks, modules, including mobile, per cubic meter	404	445	41	10.1%
Coitton, cotton linters, in bales	545	600	55	10.1%
Fresh fruit and fresh vegetables, boxed or crated, per 1,000 kilograms	517	543	26	5.0%
Fresh Fish, when unloaded over fish escalator / pumps	270	297	27	10.0%
Fresh Fish, when unloaded over port wharves	658	724	66	10.0%
Fish, bait use, when unloaded over port wharves by vessel's gear direct to truck	394	433	39	9.9%
Squid, sea mollusk, when unloaded over escalators or by pump	371	408	37	10.0%
Sea urchins, shrimp, when unloaded for further processing and resale	640	704	64	10.0%
Livestock, viz				
Cattle, horses, mules per head	225	248	23	10.2%
Calves, colts, under 1 year, per head	196	216	20	10.2%
Goats, hogs, sheep per head	141	155	14	9.9%
Wild animals, deer, elk, boar, per head	562	618	56	10.0%
Logs, lumber or timber viz				
Ash, hickory, mahogany, oak and all other hardwood logs per 1,000 fet B.M.	892	981	89	10.0%
Ceder, fir, pine, redwood, spruce and other other softwoods per 1,000 feet B.M.	409	450	41	10.0%
Metals, loose in bundles, or packages	504	554	50	9.9%
Newsprint	517	569	51.7	10.0%

Rates in cents per ton of 1,000 kggs., or cubic meter (35.314 cubic feet according to vesse's manifest, except as otherwise provided

	Current Rate	Adjusted Rate	Increase	%
Articles				
Steel, Viz Coils per 1,000 kgs	462	508	46	10.0%
Cereal Grains, Seed in b ags, unitized or in slings	569	626	57	10.0%
Cereal Grains, unitized subject to 4000 ton movement and 20,000 annual	449	494	45	10.0%
Vessel Stores and supplies per 1,000 kgs	543	597	54	9.9%
Waste Paper	543	597	54	9.9%
Woodpulp in bales	505	556	51	10.1%
Cargo in bulk, NOS per 1,000 kgs	213	234	21	9.9%
Cargo in bulk, when handled direct to vessel through private line	129	142	13	10.1%
Cargo in bulk, moving direct between vessel and tank truck	141	155	14	9.9%
Petroleum and petroleum products viz:				
In bulk through private line per barrel of 42 gallons, except bunker	7.1	7.8	0.7	9.9%
Bunkers in bulk through private line per barrell of 42 gallons	4.7	5.2	0.5	10.6%
Bunkers from barge to vessel at port wharf per barrell of 42 gallons	8.4	9.25	0.85	10.1%
Petroleum products in bulk moving direct between vessel and tank car	2.6	2.86	0.26	10.0%
Liquid Oxygen and liquid propane	9.4	10.35	0.95	10.1%
Cruise Ship Passenger Fee, per each passenger, excluding security cost	7.35	9	1.65	22.4%
Cruise Ship Passenger, in transit, excluding security	2.1	3	0.9	42.9%
Crew / Sportfishing Boat Passenger	280	310	30	10.7%
Vehicles, Motor, Self-Propelling	409	450	41	10.0%
Automobiles, pleasure or passenger	2400	2400	0	0.0%
Commercial Vehicles	1545	1700	154.5	10.0%

Rates in cents per ton of 1,000 kggs., or cubic meter (35.314 cubic feet according to vesse's manifest, except as otherwise provided

Docket Calculations	Item 301
Subject	Changes to Merchandise N.O.S Carried in Cargo Containers manifested on a per container (C)
Proposal	The Proposal is to increase by 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

NOS containers the greater of commodity or overall length in meters

Overall Length in Meters
OVER 0 BUT NOT OVER 7
OVER 7 BUT NOT OVER 9
OVER 9 BUT NOT OVER 13
OVER 13

Current Rate	Adjusted Rate	Increase	%
\$149.94	\$164.93	14.99	10.0%
184.12	202.53	18.41	10.0%
286.65	315.32	28.67	10.0%
369.6	406.56	36.96	10.0%

Cargo vans or containers, empty per van or container on overall length in meters

Overall Length in Meters
OVER 0 BUT NOT OVER 7
OVER 7 BUT NOT OVER 9
OVER 9 BUT NOT OVER 13
OVER 13

Current Rate	Adjusted Rate	Increase	%
\$8.08	\$9.00	0.92	11.4%
9.71	10.75	1.04	10.7%
16.22	18.00	1.78	11.0%
20.89	23.00	2.11	10.1%

Ordinance 239	
Docket Calculations	Item 245
Subject	Changes to Ocean Freight Dockage charges (C)
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

Overall Length of Vessel charge per 24 Hour Day of Fraction Thereof

	But Not
Over	Over
0	30
30	45
45	60
60	75
90	105
105	120
120	135
135	150
150	165
165	180
180	195
195	210
210	225
225	240
240	255
255	270

Current Rate	Adjusted Rate	Increase	%
\$68.25	\$75.08	\$6.83	10.0%
100.80	110.88	10.08	10.0%
141.75	155.93	14.18	10.0%
195.30	214.83	19.53	10.0%
458.85	504.74	45.89	10.0%
657.30	723.03	65.73	10.0%
888.30	977.13	88.83	10.0%
1152.90	1268.19	115.29	10.0%
1454.25	1599.68	145.43	10.0%
1783.95	1962.35	178.4	10.0%
2148.30	2363.13	214.83	10.0%
2548.35	2803.19	254.84	10.0%
2980.95	3279.05	298.1	10.0%
3448.20	3793.02	344.82	10.0%
3946.95	4341.65	394.7	10.0%
4479.30	4927.23	447.93	10.0%

Ordinance 239	
Docket Calculations	Item 255
Subject	Changes to Dockage for Vessel Engaged in Offshore Oil Exploration
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

Dockage Rates

1. Charges under Note 2 and Item # 1
2. Charges under Item # 2 when crane, compressors other industrial equipment

Current Rate	Adjusted Rate	Increase	%
\$2.31	\$2.55	\$0.24	10.4%
4.26	4.70	\$0.44	10.3%

Ordinance 239	
Docket Calculations	Item 325
Subject	Changes to Wharf Demurrage and Storage Rates
Proposal	The proposed rate increases range from 10% to 15%.
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expenses

Wharf Demurrage Commodity	Charge per Day			Charge per Day		
	For the First 5 Days	Rate		After 5 Days	Adjusted Rate	
NOS Merchandise	147	162	10.2%	294	324	10.2%
Lumber	147	162	10.2%	294	324	10.2%
Vehicles per 1,000 kgs	341	375	10.0%	688	757	10.0%

Wharf Storage
In Cents per day including Saturday, Sunday and Holiday

			Adjusted		
		Rate	Rate	Change	%
Cargo NOS	covered areas per 1,000 kgs	52	60	8	15.38%
Cargo NOS	open wharf per 1,000 kgs	31	35	4	12.90%
Lumber	open wharf per 1,000 BM	26	30	4	15.38%
Vehicles		52	60	8	15.38%

[February 9, 2009]

Exhibit 2 – A
3rd Revision Page 45

Ordinance 239	
Docket Calculations	Item 255
Subject	Changes to Dockage for Vessel Engaged in Offshore Oil Exploration
Proposal	The proposed increase is 10%
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Dockage Rates

1. Charges under Note 2 and Item # 1
2. Charges under Item # 2 when crane, compressors other industrial equipment

Current Rate	Adjusted Rate
\$2.31	\$2.55
4.26	4.70

DRAFT ORDINANCE #239

[February 9, 2009]

Exhibit 3
2nd Revision Page 60

Ordinance 239	
Docket Calculations	Item 325
Subject	Changes to Wharf Demurrage and Storage Rates
Proposal	The proposed rate increases range from 10% to 15%.
Justification	The last increase was effective January 1, 2006. The rate adjustment takes into account two factors - increases in cost of living and increases in Oxnard Harbor District Operating Expense

Wharf Demurrage Commodity	Charge per Day		Charge per Day	Adjusted
	For the First 5 Days	Rate	After 5 Days	Rate
NOS Merchandise	147	162	294	324
Lumber	147	162	294	324
Vehicles per 1,000 kgs	341	375	688	757

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Wharf Storage
In Cents per day including Saturday, Sunday and Holiday

			Adjusted
		Rate	Rate
Cargo NOS	covered areas per 1,000 kgs	52	60
Cargo NOS	open wharf per 1,000 kgs	31	35
Lumber	open wharf per 1,000 BM	26	30
Vehicles		52	60